

**Marco Island Firefighters Pension Plan
Fiscal Year 2023 Budget**

Account Description	FY 2021 Actual Expense	FY 2022 Budgeted Expense	% Total Admin	Next Fiscal Year Budget	% Total Budget
Plan Expense:					
Service Providers:					
Actuary	9,067.00	24,000.00	23.9%	24,000.00	29.6%
Administrator	10,248.00	15,000.00	27.0%	15,000.00	18.5%
Attorney/ Legal	15,000.00	28,000.00	39.5%	28,000.00	34.6%
Subtotal:	34,315.00	67,000.00	90.5%	67,000.00	82.7%
Other Plan Expenses:					
Insurance	3,003.00	3,000.00	7.9%	4,000.00	4.9%
Miscellaneous Expenses	620.00	6,000.00	1.6%	10,000.00	12.3%
Subtotal:	3,623.00	9,000.00	9.5%	14,000.00	17.3%
TOTAL:	37,938.00	76,000.00	100.0%	81,000.00	100.0%